

# AKITO KOWA INDIA LIMITED

## Production Schedule Vs Actual for the Month of

As on 31/07/2016

**July  
2016**

PLOT NO 113, SECTOR 3, IMT MANESAR, GURGAON, HARYANA 122002

Sno	Item Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
Sh	22 DUST COVER H99	5000							10000								5000								5000									25000		
SI	90262LILAA []							<u>580</u>	<u>1082</u>	<u>1434</u>		<u>2762</u>	<u>1844</u>		<u>2477</u>	<u>1503</u>	<u>993</u>																	12675		
	Sch= 25000 PRODN = 12675	50.70 %																															0.00			
Sh	23 DUST COVER HB7	5000							5000								5000																	15000		
SI	90261LILAA []																		<u>369</u>															369		
	Sch= 15000 PRODN = 369	2.46 %																															0.00			
Sh	24 RBR P/NO: 90990007	10000							5000								5000								5000									25000		
SI	- []							<u>1930</u>	<u>1732</u>	<u>2283</u>		<u>3361</u>	<u>2175</u>		<u>4382</u>	<u>2484</u>	<u>1085</u>		<u>1052</u>															20484		
	Sch= 25000 PRODN = 20484	81.94 %																																0.00		
Sh	25 RBR P/NO: 90990008	15000							20000								15000								15000									65000		
SI	ABN []	<u>1600</u>		<u>3572</u>	<u>3721</u>	<u>3156</u>	<u>3728</u>	<u>3258</u>	<u>3480</u>	<u>3441</u>	<u>1141</u>	<u>4846</u>	<u>3708</u>		<u>5143</u>	<u>2235</u>	<u>3647</u>	<u>1231</u>	<u>3576</u>															51483		
	Sch= 65000 PRODN = 51483	79.20 %																																0.00		
Sh	26 HARNESS PROTECTION								324																									324		
SI	90216TMLAA []								<u>308</u>																									308		
	Sch= 324 PRODN = 308 Diff=16	95.06 %																																0.00		
Sh	27 RUBBER INSULATION			25000					10000																									35000		
SI	50079VISGA []																																	0		
	Sch= 35000 PRODN = 0	0.00 %																																0.00		
Sh	28 OUTLET DUST CAP NBRYBA	8000							4000																										12000	
SI	90282HVCAA []														<u>1807</u>																			1807		
	Sch= 12000 PRODN = 1807	15.06 %																																0.00		
Sh	29 RBR P/NO: 90840099	6000							6000								6000																		18000	
SI	- []							<u>1000</u>	<u>547</u>	<u>2095</u>	<u>265</u>	<u>150</u>	<u>2560</u>	<u>1631</u>	<u>1713</u>				<u>1746</u>															11707		
	Sch= 18000 PRODN = 11707	65.04 %																																	0.00	
Sh	30 DRAIN HOSEEVAP F786PDFLA9								5000																										5000	
SI	90273VISAA []																																	0		
	Sch= 5000 PRODN = 0 Diff=5000	0.00 %																																	0.00	
Sh	31 RUBBER GORMMET	2000							6000																										8000	
SI	90299HVCAA []			<u>1709</u>			<u>2104</u>	<u>3161</u>	<u>3022</u>																										9996	
	Sch= 8000 PRODN = 9996	125.0 %																																	0.00	
Sh	32 RBR P/NO: 90880007	10000							10000								10000																		30000	
SI	ABN1001 []											<u>1695</u>	<u>3433</u>	<u>9969</u>	<u>6035</u>	<u>7544</u>			<u>6780</u>															35456		
	Sch= 30000 PRODN = 35456	118.2 %																																	0.00	

1. First Row is the "Schedule Qty".

Second Row is "Underlined" and it shows the actual Production

2. \* MTD Status ==> Indicates Month-To-Date Schedule and Month-To-Date Produ ( this is used to know the MTD pendency status )