

AKITO KOWA INDIA LIMITED

For The Period : 18 July 2016

To 18 July 2016

PLOT NO 113, SECTOR 3, IMT MANESAR, GURGAON, HARYANA 122002

Production Summary

Total No. of Machines		101 No. of Machine Used	20	Quantity Analysis				Rejection Analysis			Value Analysis	
Machine	Item		Target	Totl.Prodn	Rejn	Net.Prodn	Prod %	Rej %	PPM	COPQ	Plan Value	Prod Value
SHIFT A												
COMPRESSION MOULDING PRESS (CM-04A)												
GASKET (DUST COVER)-1240	12005		720	342	9	333	46.00	2.63	26316	32.04	2563.20	1185.48
			Total	342	9	333				32.04	2563.20	1185.48
COMPRESSION MOULDING PRESS (CM-07)												
GASKET SD 12006	12006		1920	1728	26	1702	89.00	1.50	15046	50.96	3763.20	3335.92
RUBBER FLOATING GEAR LEVER 21001	21001		4508	3479	49	3430	76.00	1.40	14085	73.99	6807.08	5179.30
			Total	5207	75	5132				124.95	10570.28	8515.22
COMPRESSION MOULDING PRESS (CM-09)												
SOKET COVER SZ 4002	4002		1032	912	54	858	83.00	5.92	59211	783.00	14964.00	12441.00
			Total	912	54	858				783.00	14964.00	12441.00
COMPRESSION MOULDING PRESS (CM-10)												
RUBBER CAP EPDM RUBBER- 3402	ABN3402		1380	1035	30	1005	73.00	2.89	28986	336.00	15456.00	11256.00
			Total	1035	30	1005				336.00	15456.00	11256.00
COMPRESSION MOULDING PRESS (CM-12)												
CORNER FR PANEL RUBBER LH-3322	ABN3322		320	256	20	236	74.00	7.81	78125	134.80	2156.80	1590.64
CORNER FR PANEL RUBBER RH-3401	ABN3401		320	256	20	236	74.00	7.81	78125	134.80	2156.80	1590.64
GASKET SOFT - 48333	ABN 48333		690	850	19	831	120.00	2.23	22353	148.58	5395.80	6498.42
			Total	1362	59	1303				418.18	9709.40	9679.70
COMPRESSION MOULDING PRESS (CM-13)												
DUST COVER ASSY K10 1933	ABN1933		1200	1080	28	1052	88.00	2.59	25926	266.00	11400.00	9994.00
			Total	1080	28	1052				266.00	11400.00	9994.00
COMPRESSION MOULDING PRESS (CM-17)												
DUST COVER-HEAD LAMP 3432	ABN3432		2064	1848	73	1775	86.00	3.95	39502	613.20	17337.60	14910.00
			Total	1848	73	1775				613.20	17337.60	14910.00
EXTRUSION LINE-1												
BEADING WIND SHIELD GLASS-42222	ABN42222		180	165	11	154	86.00	6.66	66667			
									Total	2573.37	82000.48	67981.40