

**AKITO KOWA INDIA LIMITED**

For The Period :

**June 2016**

PLOT NO 113, SECTOR 3, IMT MANESAR, GURGAON, HARYANA 122002

**Material Planning & Analysis Status 14/01/2017**

Srno	Item	Supplier	Item Code	Unit	Requirement		Purchase		PO Pending with Vendor	Excess Inventory	Value of Excess Inventory	Stock Status				Stk Cover (Days) =	Rate
					This month	Per Day	Value this Mth	Pending as per Rqmt				Op.Stk	Rcpts	Issues	Curr.Stk A		
<b>RAW MATERIAL - RUBBER</b>																	
1)	EPDM-3072	SHIVEK	10010032	KGS	768	30.740	122773		0	-818	0	250	1200	1400	50	1.63	150.000
2)	EPDM-3092M	SHIVEK	10010047	KGS	6767	270.692	1003844		3000	-6692	0	-50	21950	21325	575	2.12	150.000
3)	EPDM-7001 VISTALAN	SIGMA	10010016	KGS	3996	159.856	428120		0	-2446	0	250	7500	6000	1750	10.95	175.000
4)	EPDM-7602 ( VISTALON)	SIGMA	10010049	KGS	2222	88.886	364845		3000	-1972	0	1600	4450	5300	750	8.44	185.000
5)	EPDM-7752	DEVINE	10010081	KGS	207	8.288	0		175	542	82504	1200	0	450	750	90.49	152.000
6)	EPDM-8550	SANJEEVANI	10010042	KGS	828	33.159	149445		550	-853	0	1350	3450	4800	0		175.000
7)	EPDM-9650	DHEERAJ	10010006	KGS	1274	50.997	0		0	975	180386	0	6050	2300	3750	73.53	185.000
8)	NEOPRENE B-30	SYN	10020001	KGS	117	4.685	1888		15	-7	0	125	235	200	160	34.15	265.000
9)	NBR JSR N 230SL SYNTHETIC RUBBER	SYN	10030007	KGS	210	8.404	38170		0	-175	0	315	280	525	70	8.33	218.000
10)	SBR-1502 RUBER	SHIVEK	10040001	KGS	114	4.587	16651		0	-149	0	70	105	175	0		111.250
11)	ELASTOSIL R401/60	SUPER EXPO.	10050011	KGS	3	0.159	0		100	16	6566	0	160	140	20	125.79	410.000
12)	HCR 9150 UE A2 CDB (BLUE STATR)		10050021	KGS	27	1.116	0		0	12	0	0	200	160	40	35.84	0.000
13)	HCR 9170 UE A2 CDB (BLUE STATR)	SIGMA	10050018	KGS	81	3.248	405		0	-1	0	20	280	220	80	24.63	340.000
14)	RMA-1X	MANOJ CHEM	10070003	KGS	9	0.397	1669		0	-9	0	60	0	60	0		168.000
<b>Total</b>					16630												
<b>FILLER</b>																	
1)	CARBON BLACK-E		11010016	KGS	308	12.341	0		0	-308	0	0	2000	2000	0		0.000
2)	CARBON N-330		11010011	KGS	0	0.002	0		0	49	0	50	500	500	50	25000	0.000
3)	CARBON N-550	SHIVEK	11010003	KGS	17570	702.807	1072083		1500	-22570	0	5050	30200	35250	0		47.500
4)	CARBON N-660		11010005	KGS	174	6.961	0		0	-174	0	0	1000	1000	0		0.000
5)	CARBON N-774	SHIVEK	11010013	KGS	0	0.039	0		0	24	1297	250	0	225	25	641.03	54.010
6)	CARBON P435	SHIVEK	11010004	KGS	493	19.732	260932	-5493	0		0	0	3500	3500	0		47.500
7)	AR TALC	SUPER EXPO.	11020004	KGS	59	2.394	0		0	3	188	93	100	130	63	26.32	60.000
8)	CACO3 FORCAL-S	GULSHAN	11020001	KGS	8245	329.812	97656	-7370	0		0	0	10000	5125	4875	14.78	13.250
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Notes : This is a comprehensive Raw Material and BOP planning sheet. It takes the Quantity of Production Planned by the PPC Dept. It then Calculates the Bill-of-Material Requirements for those Goods.