

MRP Report: Shortage Items only

Item	Item Code	Reqd Qty for the month F	Reqd/Day (Qty)	Unit	Min Stk level of this item E	Curr.Stock Qty A	Stk Cover (Days)	Pending Q.C Qty B	Purch. Indent Pending C	PO Pending D	(A+B)-(E+F)		Extr. Cover (Days) =	Value of Excess	Appx Purch Value for the Mth
											Excess Inventory	Po/Schedule to raise			
RAW MATERIAL - RUBBER															
1) EPDM-3072	10010032	852	34.108	KGS	100	50	1.47	0	500	0		-902		0	0
2) EPDM-3092M	10010047	7582	303.299	KGS	500	575	1.90	0	23000	3000		-7507		0	0
3) EPDM-7001 VISTALAN	10010016	4340	173.610	KGS	200	1750	10.08	0	2500	0		-2790		0	0
4) EPDM-7602 (VISTALON)	10010049	2412	96.493	KGS	500	750	7.77	0	5000	3000		-2162		0	0
5) EPDM-8550	10010042	886	35.454	KGS	25	0		0	100	550		-911		0	0
6) NEOPRENE B-30	10020001	127	5.083	KGS	50	160	31.48	0	4500	15		-17		0	0
7) NBR JSR N 230SL SYNTHETIC RUBBER	10030007	239	9.588	KGS	35	70	7.30	0	1520	0		-204		0	0
8) SBR-1502 RUBER	10040001	123	4.953	KGS	35	0		0	1235	0		-158		0	0
9) HCR 9170 UE A2 CDB (BLUE STATR)	10050018	81	3.248	KGS	0	80	24.63	0	0	0		-1		0	0
10) RMA-1X	10070003	11	0.444	KGS	0	0		0	0	0		-11		0	0
Total			16656												
FILLER															
1) CARBON BLACK-E	11010016	331	13.268	KGS	0	0		0	0	0		-331		0	0
2) CARBON N-550	11010003	19129	765.167	KGS	5000	0		0	109500	1500		-24129		0	0
3) CARBON N-660	11010005	236	9.470	KGS	0	0		0	0	0		-236		0	0
4) CARBON P435	11010004	531	21.244	KGS	5000	0		0	82100	0		-5531		0	0
5) CACO3 FORCAL-S	11020001	8884	355.363	KGS	4000	4875	13.72	0	103100	0		-8009		0	0
6) MICRON CARB 9766	11020002	1792	71.702	KGS	4000	0		0	21000	0		-5792		0	0
7) ALLUMINIUM TRIOXIDE (ATO)	11080002	11	0.479	KGS	0	0		10	105	0		-11		0	0
8) ANTIMONY TRYOXIDE (ATH)	11080003	99	3.990	KGS	0	5	1.25	60	630	0		-94		0	0
Total			31017												
PROCESS OIL															
1) PROCESS OIL-257	12010021	17258	690.352	LTR	0	13450	19.48	0	44000	640		-3808		0	0
2) PROCESS OIL ELASTO-710	12020001	90	3.625	LTR	210	100	27.59	0	630	0		-200		0	0
3) DOP OIL KANATOL 1056	12030001	103	4.150	KGS	50	123	29.64	0	670	0		-30		0	0
Total			17453												
ACTIVATOR															
Page 1 of 9															

Notes : This is a comprehensive Raw Material and BOP planning sheet. It takes the Quantity of Production Planned by the PPC Dept. It then Calculates the Bill-of-Material Requirements for those Goods.