

AKITO KOWA INDIA LIMITED

PLOT NO 113, SECTOR 3, IMT MANESAR, GURGAON, HARYANA 122002

PRODUCTION PLAN (Sheet No.000002)

-	Item Code	Sale Plan	Stock Qty	Agst.Buffr	Prod Plan	Achieved	Balance	%
ABEL STEEL FAB								
LOCK BEADING 99/6 EPDMACCR9896A [ACCR1894A000]	93020004	800			800	750	50	93.75
Total		800	0	0	800	750	50	
ABN BAWAL								
RBR P/NO: 90980009 [4002]	90120001	22000	11610		10390		10390	0.00
Total		22000	11610	0	10390	0	10390	
ABN CHENNAI								
HEAD LAMP 7678 [ABN3432]	90490002	48340			48340		48340	0.00
STAY B/L K87A DLA984 [12005]	90490001	67899			67899		67899	0.00
Total		116239	0	0	116239	0	116239	
ABN GUJARAT								
DUST COVER HB7 H/L8CTHSCI984999 [12005779]	90180016	8530	4000		4530		4530	0.00
DUST COVER H99 H/L8CTHSCI984998 [12005778]	90180015	8650	3700	560	6070		6070	0.00
BREATHER TUBE ANNELING (DLA R64S)989 [12009]	90180013	39610	1500		38110		38110	0.00
DUST COVER ANNELING (DLA K96A)988 [12008]	90180012	15000	2700	65	12410		12410	0.00
RBR P/NO: 90980090 [12005]	90180010	1356	200	1200	2380		2380	0.00
WASHER YR9 HEAD LAMP986887 [12004823]	90180007	13490	3400		10090		10090	0.00
DUST COVER H/L BLACKYV6/8PS DLA989 [12007]	90180006	137650	32850		107800		107800	0.00
90161LILAA-DUST COVER 2AP H/L-12004705 [12004705]	90180005	3010	500	3400	5910		5910	0.00
DUST COVER H/L KWPA 8W(ANNEAL/COMP MLD)98684 [12004850]	90180002	34580	2000		33030		33030	0.00
Total		261876	50850	5225	220330	0	220330	
ACTION CONSTRUCTION								
RADIATOR COVER BEAD9879998 [180301110200]	93030005	200			200		200	0.00
DOOR SEALS(7S97ASP)ABCAC69 [ABCAC4009000]	93030003	500			500	500		
Total		700	0	0	700	500	200	
ALEX INDIA								
RBR P/NO: 99090076 [020514XXX0000000]	91010074	100			100		100	0.00
Total		401715	62460	5225	348559	1250	347309	