

AKITO KOWA INDIA LIMITED

Sale

Schedule Vs Actual for the Month of

Manesar Plant
Plot no 113, Sector-3 IMT Manesar, Gurgaon

**January
2010**

As on 31/01/2010

Sno	Item Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	MTD * Status		
	SONY INDIA (P) LTD (N)																																		
1	SS-88 GH69-08486A (GT - E1410) Sch= 17760 sale = 17760 Diff=0 100.0													4000	1800	<u>5360</u>				4180	1780	<u>1200</u>	6000	<u>6000</u>								17760 17760	0.00		
2	SS-47 PTD BOX OF GH69-06717A Sch= 519 sale = 519 Diff=0 100.0																				519	<u>519</u>											519 519	0.00	
3	SS-99 PTD BOX OF GH69-08627A Sch= 7325 sale = 7300 Diff=25 99.66					4700			800			1600							225														7325 7300	25.00	
4	SS-105 PTD BOX OF GH69-8898A Sch= 41334 sale = 41274 Diff=60 99.85	6260	50		5650	<u>5650</u>								10000					3174			7000	2010	5990							1200	41334 41274	0.00		
5	SS-107 PTD BOX OF GH69-09021A Sch= 69710 sale = 59710 Diff=10000 85.65	11000		10000	9000	<u>9000</u>		7000		20710				2000															10000				69710 59710	14.29	
6	SS-108 PTD BOX OF GH69-08826A Sch= 8000 sale = 8000 Diff=0 100.0																				5720				2280								8000 8000	0.00	
7	SS-109 PTD BOX OF Sch= 11217 sale = 11217 Diff=0 100.0												750	10000					467														11217 11217	33.33	
8	SS-111 PTD BOX OF Sch= 82077 sale = 89571 Diff=-7494 109.1			<u>4105</u>	14500	<u>10349</u>		12000						14755	11456				17366														82077 89571	0.00	
9	SS-114 PTD BOX OF Sch= 37611 sale = 37610 Diff=1 100.0				2410	<u>2410</u>	1050	531	<u>31</u>				4555	4360	7000				2405	2460	200		3500	3000	790							37611 37610	0.00		
10	SS-122 PTD BOX OF Sch= 12702 sale = 12702 Diff=0 100.0																					12702												12702 12702	0.00
11	SS-124 PTD BOX OF Sch= 33021 sale = 21980 Diff=11041 66.56						2500													9500	2261		9380	9380									33021 21980	0.00	
12	SS-131 PTD CTN OF GH69-09015E Sch= 5600 sale = 5600 Diff=0 100.0																				600				3000	2000								5600 5600	0.00
13	SS-129 PTD BOX OF GH69-09672A Sch= 34390 sale = 34390 Diff=0 100.0																			600	14690	3810	5830	2980		790							34390 34390	28.57	

1. First Row is the "Schedule Qty". Second Row is "Underlined" and it shows the actual Sale
2. * MTD Status ==> Indicates Month-To-Date Schedule and Month-To-Date Despatch (this is used to know the MTD pendency status)